

Finance and Economic Overview and Scrutiny Committee



SOUTH
KESTEVEN
DISTRICT
COUNCIL

Tuesday, 26 November 2024 at 2.00 pm
Council Chamber - South Kesteven House,
St. Peter's Hill, Grantham. NG31 6PZ

Committee Members: Councillor Bridget Ley (Chairman)
Councillor Gareth Knight (Vice-Chairman)

Councillor Ben Green, Councillor Tim Harrison, Councillor Gloria Johnson,
Councillor Max Sawyer, Councillor Lee Steptoe, Councillor Murray Turner and
Councillor Mark Whittington

Agenda

This meeting can be watched as a live stream, or at a
later date, [via the SKDC Public-I Channel](#)

1. **Public Speaking**
The Council welcomes engagement from members of the public. To speak at this meeting please register no later than 24 hours prior to the date of the meeting via democracy@southkesteven.gov.uk
2. **Apologies for Absence**
3. **Disclosure of Interests**
Members are asked to disclose any interests in matters for consideration at the meeting.
4. **Minutes from the minutes of the meeting held on 17 September 2024** (Pages 5 - 22)
To confirm the minutes of the meeting held on:

Published and dispatched by democracy@southkesteven.gov.uk on 18 November 2024

☎ 01476 406080

Karen Bradford, Chief Executive
www.southkesteven.gov.uk

17 September 2024 (Partly Restricted)

5. **Updates from previous meeting** (Page 23)
6. **Announcements or updates from the Leader of the Council, Cabinet Members or the Head of Paid Service**
7. **Grantham Future High Streets Fund - Mid-Year Update** (Pages 25 - 37)
To update the Committee regarding the Grantham Future High Streets Fund programme.
8. **Turnpike Close Waste Depot Update** (Pages 39 - 43)
Update in respect of the construction of the Waste Depot, Turnpike Close Grantham
9. **Localised Council Tax Support Scheme 2025/26** (Pages 45 - 71)
This report reviews the responses to the public consultation of the Council's proposed Local Council Tax Support scheme 2025/26 and invites the Finance and Economic Overview and Scrutiny Committee to make recommendations to Cabinet on the proposed 'no change' scheme for 2025/26.
10. **Marketplace footfall report** (To Follow)
To update Members on progress on the action plan to increase footfall to Grantham Marketplace in relation to the Future High Street Fund programme.
11. **Finance Update Report: April - September 2024** (Pages 73 - 88)
To present the Council's forecast 2024/25 financial position as at end of September 2024.
The report covers the following areas:
 - General Fund Revenue Budget
 - Housing Revenue Account Budget
 - Capital Programmes – General Fund and Housing Revenue Account
 - Reserves overview – General Fund and Housing Revenue Account
12. **Corporate Plan 2024-27 Key Performance Indicators: 2024/25 Mid-Year (Q2) Report** (Pages 89 - 96)
This report outlines South Kesteven District Council's performance against the Corporate Plan 2024-27 Key Performance Indicators (KPIs) from July-September 2024.
13. **Leisure Maintenance Update** (Pages 97 - 104)
This report provides an update on the ongoing maintenance programme of the Council operated leisure centres.
14. **Verbal Update on St Martin's Park, Stamford**
To receive a Verbal Update on St Martin's Park, Stamford.

This item is exempt under Section 100(a)(4) of the Local Government Act 1972; paragraph 3 of Schedule 12A of the Act. The press and public may be excluded from the meeting during consideration of this item, on the grounds that if they were to be present, exempt information could be disclosed to them.

- 15. **Work Programme 2024-25** (Pages 105 - 107)
- 16. **Any other business, which the Chairman, by reason of special circumstance decides is urgent**